

Source	Year	Department	Contractors \$(m)	Consultants (\$m)	Labour Hire (\$m)	Total (\$m)	Annual Total (\$m)
PAEC 2023-24 Budget Estimates Q19	2023-24	Court Services Victoria (Budget)	1.02	15.11	7.26	23.39	
PAEC 2023-24 Budget Estimates Q19	2023-24	Department of Energy, Environment and Climate Action (DEECA)					
PAEC 2023-24 Budget Estimates Q19	2023-24	Department of Education and Training					
PAEC 2023-24 Budget Estimates Q19	2023-24	Department of Families, Fairness and Housing					
PAEC 2023-24 Budget Estimates Q19	2023-24	Department of Health					
PAEC 2023-24 Budget Estimates Q19	2023-24	Department of Justice and Community Safety	15.06	5.75			
PAEC 2023-24 Budget Estimates Q19	2023-24	Victoria Police					
PAEC 2023-24 Budget Estimates Q19	2023-24	Department of Jobs, Skills, Industry and Regions					
PAEC 2023-24 Budget Estimates Q19	2023-24	Department of Transport and Planning					
PAEC 2023-24 Budget Estimates Q19	2023-24	Major Transport Infrastructure Authority (MTIA)					
PAEC 2023-24 Budget Estimates Q19	2023-24	Department of Premier and Cabinet					
PAEC 2023-24 Budget Estimates Q19	2023-24	Department of Treasury and Finance	21.6	53.1	25.0		
PAEC 2023-24 Budget Estimates Q19	2023-24	Parliament of Victoria	0.71	0.15	1.00		
		Victorian Funds Management Corporation					
Annual Total	2023-24	Budget - Contractors, Consultancies and Labour Hire 2023-24					
PAEC 2023-24 Budget Estimates Q19	2022-23	Court Services Victoria (to April)	0.2	16.82	11.05	28.07	
PAEC 2023-24 Budget Estimates Q19	2022-23	Department of Energy, Environment and Climate Action (DEECA) (to date)	199.25	8.65	24.89	232.79	
PAEC 2023-24 Budget Estimates Q19	2022-23	Department of Education and Training (to 31 March 2023)	79.73	2.53	46.24	128.50	
PAEC 2023-24 Budget Estimates Q19	2022-23	Department of Families, Fairness and Housing (to end of March)	1,028.29	3.95	5.96	1,038.20	
PAEC 2023-24 Budget Estimates Q19	2022-23	Department of Health (to date)	1,433.85	5.37	13.03	1,452.25	
PAEC 2023-24 Budget Estimates Q19	2022-23	Department of Justice and Community Safety (to date) (note consultants includes labour hire)	13.19	2.83		16.02	
PAEC 2023-24 Budget Estimates Q19	2022-23	Victoria Police (to date)	96.25	3.93	2.52	102.70	
PAEC 2023-24 Budget Estimates Q19	2022-23	Department of Jobs, Skills, Industry and Regions (contractors to 31 December); Consultants to 31 December 2022; Labour Hire to 31 December 2022	28.8	17.2	7.3	53.30	
PAEC 2023-24 Budget Estimates Q19	2022-23	Department of Transport and Planning - not disclosed; Labour Hire to 30 March			30.1	30.10	
PAEC 2023-24 Budget Estimates Q19	2022-23	Major Transport Infrastructure Authority (MTIA) (to end of February)	330.4	0.53	4.80	335.77	
PAEC 2023-24 Budget Estimates Q19	2022-23	Department of Premier and Cabinet (to 31 March 2023)	39.18	6.14	32.43	77.75	
PAEC 2023-24 Budget Estimates Q19	2022-23	Department of Treasury and Finance (to date)	38.1	53.9	19.3	111.30	
PAEC 2023-24 Budget Estimates Q19	2022-23	Parliament of Victoria (to 31 March 2023)	1.23	0.11	1.09	2.43	
		Victorian Funds Management Corporation					
Annual Total (to date)	2022-23	Year-to-Date Estimate - Contractors, Consultancies and Labour Hire 2022-23					3,609.18
2021-22 CSV Annual Report p.98/ PAEC 2023-24 Budget Estimates Q19	2021-22	Court Services Victoria	4.93	29.66	9.15	43.7	
2021-22 DWELP Annual Report p.207	2021-22	Department of Environment, Land, Water and Planning (DELWP)	293.75	10.15	33.92	431.1	
2021-22 DET Annual Report p.99/PAEC 2023-24 Budget Estimates Q19	2021-22	Department of Education and Training	103.51	9.90	47.14	160.55	
2021-22 DFFH Annual Report p.84/PAEC	2021-22	Department of Families, Fairness and Housing	1,281.21	14.14	9.45	1,304.80	
2021-22 DOH Annual Report p.92/PAEC 2023-24 Budget Estimates Q19	2021-22	Department of Health	1,156.11	16.15	34.30	1,206.56	

2021-22 DJCS Annual Report p.193/PAEC 2023-24 Budget Estimates Q19	2021-22	Department of Justice and Community Safety (note consultants includes labour hire)	21.56	9.53		31.09	
2021-22 VicPol Annual Report p.40/PAEC 2023-24 Budget Estimates Q19	2021-22	Victoria Police	143.26	6.78	1.94	151.98	
2021-22 DJPR App 8 p.13/PAEC 2023-24 Budget Estimates Q19	2021-22	Department of Jobs, Precincts and Regions	91.3	36.26	20.00	147.56	
2021-22 DoT App 10/PAEC 2023-24 Budget	2021-22	Department of Transport	133.19	37.74	69.7	240.63	
PAEC 2023-24 Budget Estimates Q19	2021-22	Major Transport Infrastructure Authority (MTIA)	563.61	0.89	7.32	571.82	
PAEC 2023-24 Budget Estimates Q19	2021-22	Department of Premier and Cabinet	81.72	6.14	27.59	115.45	
2021-22 DTF Annual Report p.154	2021-22	Department of Treasury and Finance	31.1	32.34	23.8	87.24	
2021-22 Dept. of Parliamentary Services	2021-22	Parliament of Victoria	2.23	0.50	1.17	3.90	
2021-22 VFMC Annual Report p.54	2021-22	Victorian Funds Management Corporation				1.00	
Annual Total	2021-22	Total Contractors, Consultancies and Labour Hire 2021-22					4,497.39
PAEC 2022-23 Budget Estimates Q.20 (d)	2020-21	Court Services Victoria	25.2	16.3	15.5	57.0	
PAEC 2022-23 Budget Estimates Q.20 (d)	2020-21	Department of Environment, Land, Water and Planning (DELWP)	336.5	3.3	48.0	387.8	
PAEC 2022-23 Budget Estimates Q.20 (d)	2020-21	Department of Education and Training	105.4	4.43	37.2	147.0	
PAEC 2022-23 Budget Estimates Q.20 (d)	2020-21	Department of Families, Fairness and Housing	1,470.8	47.5	41.8	1,560.1	
PAEC 2022-23 Budget Estimates Q.20 (d)	2020-21	Department of Health (per DFFH)				0	
PAEC 2022-23 Budget Estimates Q.20 (d)	2020-21	Department of Justice and Community Safety (\$125.1m includes consultants)	125.1		17.6	142.7	
PAEC 2022-23 Budget Estimates Q.20 (d)	2020-21	Victoria Police	191.1	6.6	1.9	199.6	
PAEC 2022-23 Budget Estimates Q.20 (d)	2020-21	Department of Jobs, Precincts and Regions	79.6	36.9	16.5	133.0	
PAEC 2022-23 Budget Estimates Q.20 (d)	2020-21	Department of Transport	80.2	30.1	63.2	173.5	
PAEC 2022-23 Budget Estimates Q.20 (d)	2020-21	Major Transport Infrastructure Authority (MTIA)	529.9		6.9	536.8	
PAEC 2022-23 Budget Estimates Q.20 (d)	2020-21	Suburban Rail Loop Authority	95.8	1.13	2.4	99.4	
PAEC 2022-23 Budget Estimates Q.20 (d)	2020-21	Department of Premier and Cabinet	16.9	2.9	83.5	103.3	
PAEC 2022-23 Budget Estimates Q.20 (d)	2020-21	Department of Treasury and Finance	26.1	24.4	15.4	65.9	
PAEC 2020-21 Outcomes Q.17	2020-21	Parliament of Victoria	3.3	0.109	0.5	3.9	
PAEC 2020-21 Outcomes Q.17	2020-21	Victorian Funds Management Corporation				3.9	
Annual Total	2020-21	Total Contractors, Consultancies and Labour Hire 2020-21					3,613.90
PAEC 2019-20 Outcomes Q.14	2019-20	Court Services Victoria				37.8	
PAEC 2019-20 Outcomes Q.14	2019-20	Department of Environment, Land, Water and Planning (DELWP)				380.0	
PAEC 2019-20 Outcomes Q.14	2019-20	Department of Education and Training				161.4	
PAEC 2019-20 Outcomes Q.14	2019-20	Department of Families, Fairness and Housing					
PAEC 2019-20 Outcomes Q.14	2019-20	Department of Health (per DFFH)				869.6	
PAEC 2019-20 Outcomes Q.14	2019-20	Department of Justice and Community Safety	21.4	4.5	0	25.878	
PAEC 2019-20 Outcomes Q.14	2019-20	Victoria Police	208.8	7.1	4.3	220.2	
PAEC 2019-20 Outcomes Q.14	2019-20	Department of Jobs, Precincts and Regions	88.0	23.5	21.5	133.0	
PAEC 2019-20 Outcomes Q.14	2019-20	Department of Transport	665.3	25.6		690.9	
PAEC 2019-20 Outcomes Q.14	2019-20	Department of Premier and Cabinet				119.0	
PAEC 2019-20 Outcomes Q.14	2019-20	Department of Treasury and Finance	24.4	23.7	12.93	61.0	
PAEC 2019-20 Outcomes Q.14	2019-20	Parliament of Victoria	3.1	0.03	0.7	3.8	
PAEC 2019-20 Outcomes Q.14	2019-20	Victorian Funds Management Corporation	5.0			5.0	
Annual Total	2019-20	Total Contractors, Consultancies and Labour Hire 2019-20					2,707.62

PAEC 2019-20 Outcomes Q.14	2018-19	Court Services Victoria				28.1
PAEC 2019-20 Outcomes Q.14	2018-19	Department of Environment, Land, Water and Planning (DELWP)				308.0
PAEC 2019-20 Outcomes Q.14	2018-19	Department of Education and Training				195.5
PAEC 2019-20 Outcomes Q.14	2018-19	Department of Families, Fairness and Housing				0
PAEC 2019-20 Outcomes Q.14	2018-19	Department of Health (per DFFH)				826.5
PAEC 2019-20 Outcomes Q.14	2018-19	Department of Justice and Community Safety	32.6	6.3	0	38.9
PAEC 2019-20 Outcomes Q.14	2018-19	Victoria Police	181.8	9.4	3.7	194.9
PAEC 2019-20 Outcomes Q.14	2018-19	Department of Jobs, Precincts and Regions	33.6	11.8	16.7	62.1
PAEC 2019-20 Outcomes Q.14	2018-19	Department of Transport	508.4	17.3		525.7
PAEC 2019-20 Outcomes Q.14	2018-19	Department of Premier and Cabinet				75.0
PAEC 2019-20 Outcomes Q.14	2018-19	Department of Treasury and Finance	15.1	20.9	12.2	48.2
PAEC 2019-20 Outcomes Q.14	2018-19	Parliament of Victoria	2.1	0.25	0.24	2.6
PAEC 2019-20 Outcomes Q.14	2018-19	Victorian Funds Management Corporation	3.4			3.4
Annual Total	2018-19	Total Contractors, Consultancies and Labour Hire 2018-19				2,308.90
PAEC 2019-20 Outcomes Q.14	2017-18	Court Services Victoria				28.0
PAEC 2019-20 Outcomes Q.14	2017-18	Department of Environment, Land, Water and Planning (DELWP)				199.0
PAEC 2019-20 Outcomes Q.14	2017-18	Department of Education and Training				158.7
PAEC 2019-20 Outcomes Q.14	2017-18	Department of Health and Human Services				746.3
PAEC 2019-20 Outcomes Q.14	2017-18	Department of Justice and Community Safety	45.7	7.6		53.33
PAEC 2019-20 Outcomes Q.14	2017-18	Victoria Police	152.7	14.0	3.6	170.30
PAEC 2019-20 Outcomes Q.14	2017-18	Department of Transport	398.7	21.9		420.5
PAEC 2019-20 Outcomes Q.14	2017-18	Department of Premier and Cabinet				91.0
PAEC 2019-20 Outcomes Q.14	2017-18	Department of Treasury and Finance	13.9	34.1	9.7	57.7
PAEC 2019-20 Outcomes Q.14	2017-18	Parliament of Victoria	2.01	0.061	0.46	2.529
PAEC 2019-20 Outcomes Q.14	2017-18	Victorian Funds Management Corporation	1.8			1.8
Annual Total	2017-18	Total Contractors, Consultancies and Labour Hire 2017-18				1,929.15
PAEC 2018-19 & 2017-18 Outcomes Q 13	2016-17	Court Services Victoria				15.9
PAEC 2018-19 & 2017-18 Outcomes Q 13	2016-17	Department of Environment, Land, Water and Planning (DELWP)				238.0
PAEC 2018-19 & 2017-18 Outcomes Q 13	2016-17	Department of Education and Training				141.7
PAEC 2018-19 & 2017-18 Outcomes Q 13	2016-17	Department of Health and Human Services				679.5
PAEC 2018-19 & 2017-18 Outcomes Q 13	2016-17	Department of Justice and Community Safety	46.7	5.0		51.66
PAEC 2018-19 & 2017-18 Outcomes Q 13	2016-17	Victoria Police	107.2	6.6	3.2	117.00
PAEC 2018-19 & 2017-18 Outcomes Q 13	2016-17	Department of Transport	375.3	26.5		401.85
PAEC 2018-19 & 2017-18 Outcomes Q 13	2016-17	Department of Premier and Cabinet				54.0
PAEC 2018-19 & 2017-18 Outcomes Q 13	2016-17	Department of Treasury and Finance	12.4	63.1	7.6	83.1
PAEC 2018-19 & 2017-18 Outcomes Q 13	2016-17	Parliament of Victoria	1.903	0.032	0.491	2.426
PAEC 2018-19 & 2017-18 Outcomes Q 13	2016-17	Victorian Funds Management Corporation				2.6
Annual Total	2016-17	Total Contractors, Consultancies and Labour Hire 2016-17				1,787.74
PAEC 2015-16 Outcomes Questionnaire	2015-16	Department Of Economic Development, Jobs, Transport and Resources	237.0	57.0		294.0
PAEC 2015-16 Outcomes Questionnaire	2015-16	Department of Environment, Land, Water and Planning (DELWP)	249.0	3.4		252.4
PAEC 2015-16 Outcomes Questionnaire	2015-16	Department of Education and Training	146.1	11.7		157.8
PAEC 2015-16 Outcomes Questionnaire	2015-16	Department of Health and Human Services	659.22	17.53		676.8
PAEC 2015-16 Outcomes Questionnaire	2015-16	Department of Justice and Regulation	43.6	4.6		48.2
PAEC 2015-16 Outcomes Questionnaire	2015-16	Department of Premier and Cabinet	27.8	5.4		33.2

PAEC 2015-16 Outcomes Questionnaire	2015-16	Department of Treasury and Finance	19.8	19.2		39.0	
DPS 2015-16 Annual Report p.45; p.47	2015-16	Parliament of Victoria	2.66	0.021		2.7	
Annual Total	2015-16	Total Contractors, Consultancies and Labour Hire 2015-16					1504.0
PAEC 2015-16 Outcomes Questionnaire	2014-15	Department Of Economic Development, Jobs, Transport and Resources	182.0	42.0		224.0	
PAEC 2015-16 Outcomes Questionnaire	2014-15	Department of Environment, Land, Water and Planning (DELWP)	236.6	3.2		239.8	
PAEC 2015-16 Outcomes Questionnaire (Specific) Q4	2014-15	Department of Education and Training	131.2	5.7		136.9	
PAEC 2015-16 Outcomes Questionnaire	2014-15	Department of Health and Human Services	549.42	11.06		560.5	
PAEC 2015-16 Outcomes Questionnaire (Specific) Q4	2014-15	Department of Justice and Regulation	49.8	5.0		54.8	
PAEC 2015-16 Outcomes Questionnaire (Specific) Q3	2014-15	Department of Premier and Cabinet	19.0	1.3		20.3	
PAEC 2015-16 Outcomes Questionnaire (Specific) Q3	2014-15	Department of Treasury and Finance	18.6	21.4		40.0	
2014-15 DPS Annual Report p.45; 2015-16 Annual Report p.45	2014-15	Parliament of Victoria (contractors & labour hire)	4.12	0.069		4.2	
Annual Total	2014-15	Total Contractors, Consultancies and Labour Hire 2014-15					1280.5