

<i>Infrastructure Project</i>	<i>2019-20 Published Estimated Expenditure (thousand)\$</i>	<i>2019-20 Actual Expenditure (thousand)\$</i>
75 by 2025 (Level Crossing Removal) (metropolitan various)	230 021	
Barwon Heads Road upgrade (Barwon Heads)	400	
Better boating fund and free boat ramp launching and parking (state-wide)	27 000	
Building a new St Kilda Pier for locals to enjoy (St Kilda)	851	
Go Fishing Victoria – Target One Million Phase Two (state-wide)	7 000	
Hall Road Upgrade (Skye)	400	
Intelligent Transport System asset availability and resilience program (metropolitan various)	2 788	
Keeping Ballarat Moving (regional various)	9 580	
Keeping Freight Moving (regional various)	10 444	
Local Road and Intersection Upgrades (state-wide)	7 100	
Metropolitan road maintenance (metropolitan various)	12 180	
Narre Warren North Road upgrade (Narre Warren North)	400	
New bike lanes on St Kilda Road (metropolitan various)	7 292	
North East Link	tbc	
Regional road maintenance (regional various)	22 620	
South Road upgrade (Moorabbin)	400	
Walking and cycling upgrades – Stage 2 (metropolitan various)	5 200	
Western Port Highway (Skye)	400	
Walking and cycling upgrades – Stage 2 (state-wide)	15 441	
Additional Regional Bus Services (regional various)	2 126	
Box Hill to Ringwood Bikeway (metropolitan various)	2 462	
Bridge strengthening and upgrades (state-wide)	3 524	
Bridge strengthening for freight efficiency (state-wide)	4 039	
Building Our Regions (regional various)	3 619	
Carrum Promenade revitalisation (metropolitan various)	31 569	
Chandler Highway upgrade (Alphington, Kew)	7 685	
Continuing Towards Zero (regional various)	118 201	
Darebin Trail – Farm Link Road (Darebin)	250	
Drysdale bypass (Drysdale)	43 503	
Hallam Road upgrade (Hampton Park)	25 555	
Implementation of the Australian Disability Parking Scheme (state-wide)	2 662	
Kilmore Bypass (Kilmore)	11 000	
Level Crossing Removal Program (metropolitan various)	1 015 153	
Metropolitan Network Modernisation Program (metropolitan various)	208 947	
M80 Ring Road upgrade (north and west metropolitan region)	52 840	
Metro bus service improvements (state-wide)	2 144	
Metropolitan and regional restoration and maintenance (state-wide)	92 864	
Monash Freeway upgrade – Stage 2 (South East Melbourne)	207 127	
Mordialloc Freeway (Braeside)	209 927	
More train, tram and bus services (metropolitan various)	6 149	
MR4 – Enhanced Operating Performance Regime (EOPR) – IT system upgrades (metropolitan various)	3 639	

<i>Infrastructure Project</i>	<i>2019-20 Published Estimated Expenditure (thousand)\$</i>	<i>2019-20 Actual Expenditure (thousand)\$</i>
Narrow seal roads program – South Western Victoria (regional various)	11 425	
Optimising transport network performance – congestion package (state-wide)	4 905	
Optimising transport network performance and productivity (metropolitan various)	6 240	
Plenty Road upgrade – Stage 2 (South Morang)	36 724	
Port-Rail shuttle (metropolitan intermodal system) (metropolitan various)	37 426	
Princes Highway duplication project – Winchelsea to Colac (regional various)	23 300	
Regional and metropolitan road upgrade (state-wide)	19 688	
Regional overtaking lanes (regional various)	9 657	
Regional road upgrades (regional various)	7 140	
Road and rail minor works – roads (state-wide)	809	
Road Safety Strategy 2013-2022 (state-wide)	44 283	
Road Safety Towards Zero (state-wide)	31 691	
Calder Highway upgrade (regional various)	5 463	
Echuca-Moama bridge (Echuca)	32 135	
Forrest-Apollo Bay Road upgrade (regional various)	3 000	
Great Alpine Road improvement works (regional various)	5 361	
Great Ocean Road improvement works (Surf Coast)	10 833	
Green Triangle Package (south west regional Victoria)	7 000	
Hyland Highway Road improvement works (Gippsland region)	2 960	
Improving the South Gippsland Highway (Gippsland region)	13 000	
Kiewa Valley Highway (regional various)	3 677	
Monaro Highway Road improvement works (Gippsland region)	2 000	
Murray Valley Highway upgrade (regional various)	10 914	
Phillip Island – Improving the main infrastructure corridor (Phillip Island)	2 696	
Princes Highway East – upgrades east of Sale (Gippsland region)	14 000	
Princes Highway West upgrades – Colac to South Australia border (regional various)	9 400	
Rutherglen alternative truck route (Rutherglen)	500	
Shepparton heavy vehicle alternative freight route upgrades (Shepparton)	11 001	
Western Highway – Beaufort bypass – Planning and preconstruction (regional various)	6 920	
Western Highway – Stawell to South Australian border (Grampians)	1 872	
Western Highway – Ararat bypass – Planning and preconstruction (regional various)	6 180	
School Area Safety (state-wide)	857	

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Shepparton bypass (regional various)	7 130	
South Western Victoria road improvement package (regional various)	13 703	
Strong bridges, stronger economy (state-wide)	15 492	
Suburban Roads Upgrade – Northern Roads Upgrade and South Eastern Roads Upgrade (metropolitan)	241 162	
Canterbury Road upgrade (metropolitan various)	8 550	
Geelong Road – Millers Road intersection upgrade (Brooklyn)	3 915	
Mount Dandenong Tourist Road upgrades (metropolitan various)	300	
O’Herns Road upgrade (Epping)	59 800	
West Gate Bridge maintenance (metropolitan various)	7 160	
Western Highway duplication – Ballarat to Stawell (regional various)	39 660	
Western Roads upgrade (metropolitan various)	218 206	
West Gate Tunnel (metropolitan various)	1 601 779	
Yan Yean Road duplication – Stage 1 (Plenty)	6 256	
VicTrack		
Additional VLocity trains (regional various)	178 400	
Ballarat Bus Interchange (Ballarat)	3 850	
Better Train Services for Bendigo and Central Victoria (regional various)	12 608	
Car Parks for Commuters (state-wide)	12 500	
Cranbourne Line Duplication planning and development (metropolitan various)	12 200	
Digital Train Radio System critical service upgrades (metropolitan various)	54 900	
Hurstbridge Line Upgrade Stage 2 (metropolitan various)	21 500	
Public transport network safety and resilience (metropolitan various)	46 733	
New trains for Sunbury (metropolitan various)	202 066	
New Trams (metropolitan various)	68 520	
Tram Automatic Vehicle Monitoring (AVM) System Replacement (metropolitan various)	3 530	
Melbourne Airport Rail	50 000	
Suburban Rail Loop	tbc	
Western Rail Plan	18 600	
Waurm Ponds Track Duplication – Stage 2 (regional various)	0.00	
Additional station car parks and upgrades (metropolitan various)	3 163	
Additional X’Trapolis Metropolitan Trains (metropolitan various)	51 246	
Bayside rail improvements (metropolitan various)	3 005	
Caulfield to Dandenong conventional signalling and power infrastructure upgrade (metropolitan various)	46 938	
City Loop fire and safety upgrade (stage 2) and intruder alarm (Melbourne)	21 224	
Co-investment for upgrades to State owned rail sidings (regional various)	4 000	
Cranbourne Pakenham and Sunbury Line Upgrades (metropolitan various)	82 614	
E-Class Tram Procurement Stage 4 (metropolitan various)	47 935	
Enhancing public transport safety and security (state-wide)	4 316	
Enhancing safety on the train network (state-wide)	20 153	
Flinders Street Station Redevelopment (Melbourne)	1 247	

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Frankston Line stabling (Kananook)	124 073	
High Capacity Metro Trains (metropolitan various)	296 024	
High Capacity Metro Trains – rolling stock cascade works (metropolitan various)	11 787	
Improvements to the North-East line (regional various)	6 973	
Improving public transport accessibility (metropolitan various)	10 620	
Life extension for Comeng trains (metropolitan various)	28 519	
Major periodic maintenance on the regional rail network (regional various)	103 000	
Metro Tunnel (metropolitan various)	1 590 996	
Metropolitan rail infrastructure renewal program (metropolitan various)	274 865	
Minor capital works fund (metropolitan various)	10 914	
More E-Class trams and infrastructure (metropolitan various)	69 352	
More regional trains – New Velocity Trains (regional various)	66 072	
More regional trains – Regional Network Development Plan (regional various)	24 041	
Murray Basin Rail Project (regional various)	178 429	
Network Transition Plan – Phase A (State-wide)	19 747	
New E-Class trams (metropolitan various)	36 504	
New VLocity carriages for the regional network (regional various)	92 165	
Non-urban train radio renewal (regional various)	8 178	
Ongoing delivery of night network (state-wide)	2 115	
Public Transport accessibility improvements (metropolitan various)	10 715	
Railway crossing upgrades (state-wide)	9 303	
Ballarat Line Upgrade Stage 1 (regional various)	158 365	
Ballarat Line Upgrade Stage 2 (regional various)	3 244	
Bendigo/Echuca Line Upgrade (Bendigo)	41 900	
Geelong Line Upgrade – Waurin Ponds Duplication (Stage 1) (regional various)	41 097	
Gippsland Line Upgrade Stage 1 (regional various)	44 387	
Gippsland Line Upgrade Stage 2 – Avon Bridge (regional various)	45 569	
Upgrades to the North East Line (regional various)	16 915	
Warrnambool Line Upgrade (regional various)	55 987	
Road and rail minor works fund – rail (state-wide)	1 589	
Shepparton Corridor Upgrade – Stage 1 (Shepparton)	29 389	
Shepparton Corridor Upgrade – Stage 2 (Shepparton)	18 500	
South Yarra Station upgrade (South Yarra)	11 080	
Sustaining the V/Line train fleet (regional various)	12 462	
Ticketing Systems Services Agreement (TSSA) (state-wide)	16 873	
Train station car parking (state-wide)	37 474	
Tram procurement and supporting infrastructure (metropolitan various)	68 933	
Wyndham Vale Stabling Yard (regional various)	76 575	

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75 by 2025 (Level Crossing Removal) (metropolitan various)	6 319 979	
Barwon Heads Road upgrade (Barwon Heads)	317 900	
Better boating fund and free boat ramp launching and parking (state-wide)	12 600	
Building a new St Kilda Pier for locals to enjoy (St Kilda)	49 449	
Go Fishing Victoria – Target One Million Phase Two (state-wide)	0.00	
Hall Road Upgrade (Skye)	168 600	
Intelligent Transport System asset availability and resilience program (metropolitan various)	1 859	
Keeping Ballarat Moving (regional various)	49 062	
Keeping Freight Moving (regional various)	450	
Local Road and Intersection Upgrades (state-wide)	40 220	
Metropolitan road maintenance (metropolitan various)	24 325	
Narre Warren North Road upgrade (Narre Warren North)	37 900	
New bike lanes on St Kilda Road (metropolitan various)	19 558	
North East Link	tbc	
Regional road maintenance (regional various)	45 175	
South Road upgrade (Moorabbin)	29 600	
Walking and cycling upgrades – Stage 2 (metropolitan various)	9 800	
Western Port Highway (Skye)	53 900	
Walking and cycling upgrades – Stage 2 (state-wide)	5 100	
Additional Regional Bus Services (regional various)	0.00	
Box Hill to Ringwood Bikeway (metropolitan various)	300	
Bridge strengthening and upgrades (state-wide)	0.00	
Bridge strengthening for freight efficiency (state-wide)	10 914	
Building Our Regions (regional various)	328	
Carrum Promenade revitalisation (metropolitan various)	2 849	
Chandler Highway upgrade (Alphington, Kew)	529	
Continuing Towards Zero (regional various)	24 999	
Darebin Trail – Farm Link Road (Darebin)	2 685	
Drysdale bypass (Drysdale)	7 311	
Hallam Road upgrade (Hampton Park)	2 974	
Implementation of the Australian Disability Parking Scheme (state-wide)	0.00	
Kilmore Bypass (Kilmore)	9 000	
Level Crossing Removal Program (metropolitan various)	1 785 573	
Metropolitan Network Modernisation Program (metropolitan various)	381 199	
M80 Ring Road upgrade (north and west metropolitan region)	553 993	
Metro bus service improvements (state-wide)	1 274	
Metropolitan and regional restoration and maintenance (state-wide)	1 896	
Monash Freeway upgrade – Stage 2 (South East Melbourne)	441 984	
Mordialloc Freeway (Braeside)	107 423	
More train, tram and bus services (metropolitan various)	0.00	
MR4 – Enhanced Operating Performance Regime (EOPR) – IT system upgrades (metropolitan various)	0.00	
Narrow seal roads program – South Western Victoria (regional various)	0.00	

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Optimising transport network performance – congestion package (state-wide)	253	
Optimising transport network performance and productivity (metropolitan various)	950	
Plenty Road upgrade – Stage 2 (South Morang)	95 388	
Port-Rail shuttle (metropolitan intermodal system) (metropolitan various)	12 277	
Princes Highway duplication project – Winchelsea to Colac (regional various)	44 063	
Regional and metropolitan road upgrade (state-wide)	9 419	
Regional overtaking lanes (regional various)	0.00	
Regional road upgrades (regional various)	29	
Road and rail minor works – roads (state-wide)	0.00	
Road Safety Strategy 2013-2022 (state-wide)	54 875	
Road Safety Towards Zero (state-wide)	8 353	
Calder Highway upgrade (regional various)	8 000	
Echuca-Moama bridge (Echuca)	69 354	
Forrest-Apollo Bay Road upgrade (regional various)	0.00	
Great Alpine Road improvement works (regional various)	1 710	
Great Ocean Road improvement works (Surf Coast)	17 690	
Green Triangle Package (south west regional Victoria)	0.00	
Hyland Highway Road improvement works (Gippsland region)	1 746	
Improving the South Gippsland Highway (Gippsland region)	31 314	
Kiewa Valley Highway (regional various)	480	
Monaro Highway Road improvement works (Gippsland region)	1 066	
Murray Valley Highway upgrade (regional various)	1	
Phillip Island – Improving the main infrastructure corridor (Phillip Island)	1 000	
Princes Highway East – upgrades east of Sale (Gippsland region)	15 229	
Princes Highway West upgrades – Colac to South Australia border (regional various)	9 000	
Rutherglen alternative truck route (Rutherglen)	2 648	
Shepparton heavy vehicle alternative freight route upgrades (Shepparton)	3 366	
Western Highway – Beaufort bypass – Planning and preconstruction (regional various)	38 008	
Western Highway – Stawell to South Australian border (Grampians)	0.00	
Western Highway – Ararat bypass – Planning and preconstruction (regional various)	39 009	
School Area Safety (state-wide)	60	
Shepparton bypass (regional various)	0.00	
South Western Victoria road improvement package (regional various)	11 161	

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Strong bridges, stronger economy (state-wide)	142	
Suburban Roads Upgrade – Northern Roads Upgrade and South Eastern Roads Upgrade (metropolitan)	1 964 208	
Canterbury Road upgrade (metropolitan various)	8 701	
Geelong Road – Millers Road intersection upgrade (Brooklyn)	0.00	
Mount Dandenong Tourist Road upgrades (metropolitan various)	8 545	
O’Herns Road upgrade (Epping)	7 613	
West Gate Bridge maintenance (metropolitan various)	1 936	
Western Highway duplication – Ballarat to Stawell (regional various)	104 629	
Western Roads upgrade (metropolitan various)	0.00	
West Gate Tunnel (metropolitan various)	2 170 407	
Yan Yean Road duplication – Stage 1 (Plenty)	1 966	
VicTrack		
Additional VLocity trains (regional various)	161 600	
Ballarat Bus Interchange (Ballarat)	0.00	
Better Train Services for Bendigo and Central Victoria (regional various)	36 992	
Car Parks for Commuters (state-wide)	137 500	
Cranbourne Line Duplication planning and development (metropolitan various)	737 800	
Digital Train Radio System critical service upgrades (metropolitan various)	12 700	
Hurstbridge Line Upgrade Stage 2 (metropolitan various)	508 500	
Public transport network safety and resilience (metropolitan various)	12 961	
New trains for Sunbury (metropolitan various)	1 848 299	
New Trams (metropolitan various)	76 200	
Tram Automatic Vehicle Monitoring (AVM) System Replacement (metropolitan various)	0.00	
Melbourne Airport Rail	620 680	
Suburban Rail Loop	tbc	
Western Rail Plan	56 400	
Waurin Ponds Track Duplication – Stage 2 (regional various)	0.00	
Additional station car parks and upgrades (metropolitan various)	0.00	
Additional X’Trapolis Metropolitan Trains (metropolitan various)	4 306	
Bayside rail improvements (metropolitan various)	0.00	
Caulfield to Dandenong conventional signalling and power infrastructure upgrade (metropolitan various)	0.00	
City Loop fire and safety upgrade (stage 2) and intruder alarm (Melbourne)	89 343	
Co-investment for upgrades to State owned rail sidings (regional various)	4 500	
Cranbourne Pakenham and Sunbury Line Upgrades (metropolitan various)	0.00	
E-Class Tram Procurement Stage 4 (metropolitan various)	23 194	
Enhancing public transport safety and security (state-wide)	11 027	
Enhancing safety on the train network (state-wide)	31 564	
Flinders Street Station Redevelopment (Melbourne)	0.00	
Frankston Line stabling (Kananook)	2 616	
High Capacity Metro Trains (metropolitan various)	1 284 018	
High Capacity Metro Trains – rolling stock cascade works (metropolitan various)	138	
Improvements to the North-East line (regional various)	0.00	

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Improving public transport accessibility (metropolitan various)	0.00	
Life extension for Comeng trains (metropolitan various)	23 396	
Major periodic maintenance on the regional rail network (regional various)	0.00	
Metro Tunnel (metropolitan various)	4 832 050	
Metropolitan rail infrastructure renewal program (metropolitan various)	772 800	
Minor capital works fund (metropolitan various)	30 000	
More E-Class trams and infrastructure (metropolitan various)	89 752	
More regional trains – New Vlocity Trains (regional various)	33 535	
More regional trains – Regional Network Development Plan (regional various)	46 102	
Murray Basin Rail Project (regional various)	17 398	
Network Transition Plan – Phase A (State-wide)	0.00	
New E-Class trams (metropolitan various)	82 865	
New VLocity carriages for the regional network (regional various)	15 400	
Non-urban train radio renewal (regional various)	0.00	
Ongoing delivery of night network (state-wide)	0.00	
Public Transport accessibility improvements (metropolitan various)	2 806	
Railway crossing upgrades (state-wide)	22 821	
Ballarat Line Upgrade Stage 1 (regional various)	16 177	
Ballarat Line Upgrade Stage 2 (regional various)	0.00	
Bendigo/Echuca Line Upgrade (Bendigo)	45 720	
Geelong Line Upgrade – Waurin Ponds Duplication (Stage 1) (regional various)	64 412	
Gippsland Line Upgrade Stage 1 (regional various)	358 216	
Gippsland Line Upgrade Stage 2 – Avon Bridge (regional various)	39 579	
Upgrades to the North East Line (regional various)	17 867	
Warrnambool Line Upgrade (regional various)	42 377	
Road and rail minor works fund – rail (state-wide)	0.00	
Shepparton Corridor Upgrade – Stage 1 (Shepparton)	1	
Shepparton Corridor Upgrade – Stage 2 (Shepparton)	283 603	
South Yarra Station upgrade (South Yarra)	0.00	
Sustaining the V/Line train fleet (regional various)	0.00	
Ticketing Systems Services Agreement (TSSA) (state-wide)	35 650	
Train station car parking (state-wide)	29 988	
Tram procurement and supporting infrastructure (metropolitan various)	34 486	
Wyndham Vale Stabling Yard (regional various)	13 389	

<i>Infrastructure Project</i>	<i>2019-20 Published Estimated Completion Date</i>	<i>30 June 2019-20 Estimated Completion date</i>
75 by 2025 (Level Crossing Removal) (metropolitan various)	Qtr 2- 2025 26	
Barwon Heads Road upgrade (Barwon Heads)	tbc	
Better boating fund and free boat ramp launching and parking (state-wide)	tbc	
Building a new St Kilda Pier for locals to enjoy (St Kilda)	tbc	
Go Fishing Victoria – Target One Million Phase Two (state-wide)	tbc	
Hall Road Upgrade (Skye)	tbc	
Intelligent Transport System asset availability and resilience program (metropolitan various)	Qtr 4, 2020-21	
Keeping Ballarat Moving (regional various)	Qtr 4, 2021-22	
Keeping Freight Moving (regional various)	Qtr 4, 2020-21	
Local Road and Intersection Upgrades (state-wide)	Qtr 4, 2022-23	
Metropolitan road maintenance (metropolitan various)	Qtr 4, 2020-21	
Narre Warren North Road upgrade (Narre Warren North)	tbc	
New bike lanes on St Kilda Road (metropolitan various)	Qtr 4, 2022-23	
North East Link	Qtr 4, 2026-27	
Regional road maintenance (regional various)	Qtr 4, 2020-21	
South Road upgrade (Moorabbin)	tbc	
Walking and cycling upgrades – Stage 2 (metropolitan various)	Qtr 4, 2021-22	
Western Port Highway (Skye)	tbc	
Walking and cycling upgrades – Stage 2 (state-wide)	Qtr 4, 2020-21	
Additional Regional Bus Services (regional various)	Qtr 4, 2019-20	
Box Hill to Ringwood Bikeway (metropolitan various)	Qtr 4, 2019-20	
Bridge strengthening and upgrades (state-wide)	Qtr 4, 2019-20	
Bridge strengthening for freight efficiency (state-wide)	Qtr 4, 2020-21	
Building Our Regions (regional various)	Qtr 4, 2019-20	
Carrum Promenade revitalisation (metropolitan various)	Qtr 3, 2019-20	
Chandler Highway upgrade (Alphington, Kew)	Qtr 1, 2019-20	
Continuing Towards Zero (regional various)	Qtr 4, 2020-21	
Darebin Trail – Farm Link Road (Darebin)	Qtr 4, 2020-21	
Drysdale bypass (Drysdale)	Qtr 4, 2019-20	
Hallam Road upgrade (Hampton Park)	Qtr 4, 2019-20	
Implementation of the Australian Disability Parking Scheme (state-wide)	Qtr 1, 2019-20	
Kilmore Bypass (Kilmore)	Qtr 4, 2020-21	
Level Crossing Removal Program (metropolitan various)	Qtr 2, 2022-23	
Metropolitan Network Modernisation Program (metropolitan various)	Qtr 2, 2022-23	
M80 Ring Road upgrade (north and west metropolitan region)	Qtr 3, 2022-23	
Metro bus service improvements (state-wide)	Qtr 2, 2020-21	
Metropolitan and regional restoration and maintenance (state-wide)	Qtr 4, 2019-20	
Monash Freeway upgrade – Stage 2 (South East Melbourne)	Qtr 4, 2022-23	
Mordialloc Freeway (Braeside)	Qtr 2, 2022-23	
More train, tram and bus services (metropolitan various)	Qtr 4, 2019-20	
MR4 – Enhanced Operating Performance Regime (EOPR) – IT system upgrades (metropolitan various)	Qtr 4, 2019-20	
Narrow seal roads program – South Western Victoria (regional various)	Qtr 4, 2019-20	
Optimising transport network performance – congestion package (state-wide)	Qtr 4, 2019-20	

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Optimising transport network performance and productivity (metropolitan various)	Qtr 2, 2019-20	
Plenty Road upgrade – Stage 2 (South Morang)	Qtr 2, 2020-21	
Port-Rail shuttle (metropolitan intermodal system) (metropolitan various)	Qtr 4, 2020-21	
Princes Highway duplication project – Winchelsea to Colac (regional various)	Qtr 2, 2019-20	
Regional and metropolitan road upgrade (state-wide)	Qtr 4, 2020-21	
Regional overtaking lanes (regional various)	Qtr 4, 2019-20	
Regional road upgrades (regional various)	Qtr 4, 2019-20	
Road and rail minor works – roads (state-wide)	Qtr 1, 2019-20	
Road Safety Strategy 2013-2022 (state-wide)	Qtr 2, 2022-23	
Road Safety Towards Zero (state-wide)	Qtr 4, 2020-21	
Calder Highway upgrade (regional various)	Qtr 4, 2021-22	
Echuca-Moama bridge (Echuca)	Qtr 4, 2021-22	
Forrest-Apollo Bay Road upgrade (regional various)	Qtr 4, 2019-20	
Great Alpine Road improvement works (regional various)	Qtr 4, 2020-21	
Great Ocean Road improvement works (Surf Coast)	Qtr 4, 2021-22	
Green Triangle Package (south west regional Victoria)	Qtr 4, 2019-20	
Hyland Highway Road improvement works (Gippsland region)	Qtr 3, 2020-21	
Improving the South Gippsland Highway (Gippsland region)	Qtr 4, 2021-22	
Kiewa Valley Highway (regional various)	Qtr 2, 2020-21	
Monaro Highway Road improvement works (Gippsland region)	Qtr 4, 2019-20	
Murray Valley Highway upgrade (regional various)	Qtr 4, 2019-20	
Phillip Island – Improving the main infrastructure corridor (Phillip Island)	Qtr 3, 2020-21	
Princes Highway East – upgrades east of Sale (Gippsland region)	Qtr 4, 2020-21	
Princes Highway West upgrades – Colac to South Australia border (regional various)	Qtr 3, 2020-21	
Rutherglen alternative truck route (Rutherglen)	Qtr 4, 2020-21	
Shepparton heavy vehicle alternative freight route upgrades (Shepparton)	Qtr 3, 2019-20	
Western Highway – Beaufort bypass – Planning and preconstruction (regional various)	Qtr 4, 2021-22	

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Western Highway – Stawell to South Australian border (Grampians)	Qtr 4, 2019-20	
Western Highway – Ararat bypass – Planning and preconstruction (regional various)	Qtr 4, 2021-22	
School Area Safety (state-wide)	Qtr 4, 2019-20	
Shepparton bypass (regional various)	Qtr 4, 2019-20	
South Western Victoria road improvement package (regional various)	Qtr 4, 2020-21	
Strong bridges, stronger economy (state-wide)	Qtr 4, 2019-20	
Suburban Roads Upgrade – Northern Roads Upgrade and South Eastern Roads Upgrade (metropolitan)	Qtr 2, 2023-24	
Canterbury Road upgrade (metropolitan various)	Qtr 4, 2020-21	
Geelong Road – Millers Road intersection upgrade (Brooklyn)	Qtr 4, 2019-20	
Mount Dandenong Tourist Road upgrades (metropolitan various)	Qtr 3, 2020-21	
O’Herns Road upgrade (Epping)	Qtr 4, 2020-21	
West Gate Bridge maintenance (metropolitan various)	Qtr 4, 2019-20	
Western Highway duplication – Ballarat to Stawell (regional various)	Qtr 2, 2020-21	
Western Roads upgrade (metropolitan various)	Qtr 4, 2019-20	
West Gate Tunnel (metropolitan various)	Qtr 2, 2022-23	
Yan Yean Road duplication – Stage 1 (Plenty)	Qtr 4, 2019-20	
VicTrack		
Additional VLocity trains (regional various)	tbc	
Ballarat Bus Interchange (Ballarat)	Qtr 3, 2019-20	
Better Train Services for Bendigo and Central Victoria (regional various)	Qtr 4, 2022-23	
Car Parks for Commuters (state-wide)	Qtr 4, 2022-23	
Cranbourne Line Duplication planning and development (metropolitan various)	Qtr 4, 2019-20	
Digital Train Radio System critical service upgrades (metropolitan various)	Qtr 4, 2020-21	
Hurstbridge Line Upgrade Stage 2 (metropolitan various)	tbc	
Public transport network safety and resilience (metropolitan various)	Qtr 4, 2021-22	
New trains for Sunbury (metropolitan various)	Qtr 2, 2024-25	
New Trams (metropolitan various)	tbc	
Tram Automatic Vehicle Monitoring (AVM) System Replacement (metropolitan various)	Qtr 4, 2019-20	
Melbourne Airport Rail	tbc	
Suburban Rail Loop	tbc	
Western Rail Plan	tbc	
Waurnd Ponds Track Duplication – Stage 2 (regional various)	Qtr 4, 2019-20	
Additional station car parks and upgrades (metropolitan various)	Qtr 3, 2019-20	
Additional X’Trapolis Metropolitan Trains (metropolitan various)	Qtr 4, 2019-20	
Bayside rail improvements (metropolitan various)	Qtr 2, 2019-20	
Caulfield to Dandenong conventional signalling and power infrastructure upgrade (metropolitan various)	Qtr 2, 2019-20	
City Loop fire and safety upgrade (stage 2) and intruder alarm (Melbourne)	tbc	
Co-investment for upgrades to State owned rail sidings (regional various)	Qtr 4, 2020-21	
Cranbourne Pakenham and Sunbury Line Upgrades (metropolitan various)	Qtr 2, 2019-20	
E-Class Tram Procurement Stage 4 (metropolitan various)	Qtr 4, 2020-21	
Enhancing public transport safety and security (state-wide)	Qtr 2, 2020-21	
Enhancing safety on the train network (state-wide)	Qtr 4, 2020-21	

<i>Infrastructure Project</i>	<i>2019-20 Published Estimated Completion Date</i>	<i>30 June 2019-20 Estimated Completion date</i>
Flinders Street Station Redevelopment (Melbourne)	Qtr 1, 2019-20	
Frankston Line stabling (Kananook)	Qtr 3, 2019-20	
High Capacity Metro Trains (metropolitan various)	Qtr 1, 2023-24	
High Capacity Metro Trains – rolling stock cascade works (metropolitan various)	Qtr 2, 2019-20	
Improvements to the North-East line (regional various)	Qtr 4, 2019-20	
Improving public transport accessibility (metropolitan various)	Qtr 4, 2019-20	
Life extension for Comeng trains (metropolitan various)	Qtr 1, 2021-22	
Major periodic maintenance on the regional rail network (regional various)	Qtr 4, 2019-20	
Metro Tunnel (metropolitan various)	Qtr 2, 2025-26	
Metropolitan rail infrastructure renewal program (metropolitan various)	Qtr 4, 2024-25	
Minor capital works fund (metropolitan various)	Qtr 4, 2022-23	
More E-Class trams and infrastructure (metropolitan various)	Qtr 4, 2021-22	
More regional trains – New Vlocity Trains (regional various)	Qtr 4, 2020-21	
More regional trains – Regional Network Development Plan (regional various)	Qtr 4, 2019-20	
Murray Basin Rail Project (regional various)	tbc	
Network Transition Plan – Phase A (State-wide)	Qtr 2, 2019-20	
New E-Class trams (metropolitan various)	Qtr 4, 2020-21	
New VLocity carriages for the regional network (regional various)	Qtr 4, 2021-22	
Non-urban train radio renewal (regional various)	Qtr 4, 2019-20	
Ongoing delivery of night network (state-wide)	Qtr 4, 2019-20	
Public Transport accessibility improvements (metropolitan various)	Qtr 2, 2020-21	
Railway crossing upgrades (state-wide)	Qtr 4, 2022-23	
Ballarat Line Upgrade Stage 1 (regional various)	Qtr 4, 2019-20	
Ballarat Line Upgrade Stage 2 (regional various)	Qtr 4, 2022-23	
Bendigo/Echuca Line Upgrade (Bendigo)	Qtr 3, 2020-21	
Geelong Line Upgrade – Waurin Ponds Duplication (Stage 1) (regional various)	Qtr 2, 2022-23	
Gippsland Line Upgrade Stage 1 (regional various)	Qtr 2, 2022-23	
Gippsland Line Upgrade Stage 2 – Avon Bridge (regional various)	Qtr 1, 2020-21	
Upgrades to the North East Line (regional various)	Qtr 2, 2021-22	
Warrnambool Line Upgrade (regional various)	Qtr 4, 2021-22	
Road and rail minor works fund – rail (state-wide)	Qtr 4, 2019-20	
Shepparton Corridor Upgrade – Stage 1 (Shepparton)	Qtr 2, 2022-23	
Shepparton Corridor Upgrade – Stage 2 (Shepparton)	Qtr 2, 2022-23	
South Yarra Station upgrade (South Yarra)	Qtr 4, 2019-20	
Sustaining the V/Line train fleet (regional various)	Qtr 4, 2019-20	
Ticketing Systems Services Agreement (TSSA) (state-wide)	Qtr 4, 2022-23	
Train station car parking (state-wide)	Qtr 2, 2020-21	
Tram procurement and supporting infrastructure (metropolitan various)	Qtr 4, 2021-22	
Wyndham Vale Stabling Yard (regional various)	Qtr 3, 2019-20	

<i>Infrastructure Project</i>	<i>2019-20 Published Total estimated investment (thousand)\$</i>	<i>30 June 2019-20 Total estimated investment (thousand)\$</i>
75 by 2025 (Level Crossing Removal) (metropolitan various)	6 550 000	
Barwon Heads Road upgrade (Barwon Heads)	318 300	
Better boating fund and free boat ramp launching and parking (state-wide)	39 600	
Building a new St Kilda Pier for locals to enjoy (St Kilda)	50 300	
Go Fishing Victoria – Target One Million Phase Two (state-wide)	7 000	
Hall Road Upgrade (Skye)	169 000	
Intelligent Transport System asset availability and resilience program (metropolitan various)	4 647	
Keeping Ballarat Moving (regional various)	58 642	
Keeping Freight Moving (regional various)	10 894	
Local Road and Intersection Upgrades (state-wide)	47 320	
Metropolitan road maintenance (metropolitan various)	36 505	
Narre Warren North Road upgrade (Narre Warren North)	38 300	
New bike lanes on St Kilda Road (metropolitan various)	27 300	
North East Link	15 640 286	
Regional road maintenance (regional various)	67 795	
South Road upgrade (Moorabbin)	30 000	
Walking and cycling upgrades – Stage 2 (metropolitan various)	15 000	
Western Port Highway (Skye)	54 300	
Walking and cycling upgrades – Stage 2 (state-wide)	22 250	
Additional Regional Bus Services (regional various)	3 000	
Box Hill to Ringwood Bikeway (metropolitan various)	14 193	
Bridge strengthening and upgrades (state-wide)	10 243	
Bridge strengthening for freight efficiency (state-wide)	76 599	
Building Our Regions (regional various)	48 820	
Carrum Promenade revitalisation (metropolitan various)	49 999	
Chandler Highway upgrade (Alphington, Kew)	100 015	
Continuing Towards Zero (regional various)	149 200	
Darebin Trail – Farm Link Road (Darebin)	3 200	
Drysdale bypass (Drysdale)	117 377	
Hallam Road upgrade (Hampton Park)	53 514	
Implementation of the Australian Disability Parking Scheme (state-wide)	5 955	
Kilmore Bypass (Kilmore)	33 270	
Level Crossing Removal Program (metropolitan various)	6 759 019	
Metropolitan Network Modernisation Program (metropolitan various)	1 392 221	
M80 Ring Road upgrade (north and west metropolitan region)	673 077	
Metro bus service improvements (state-wide)	5 349	
Metropolitan and regional restoration and maintenance (state-wide)	195 200	
Monash Freeway upgrade – Stage 2 (South East Melbourne)	684 424	
Mordialloc Freeway (Braeside)	375 000	
More train, tram and bus services (metropolitan various)	9 711	
MR4 – Enhanced Operating Performance Regime (EOPR) – IT system upgrades (metropolitan various)	7 200	
Narrow seal roads program – South Western Victoria (regional various)	37 200	

<i>Infrastructure Project</i>	<i>2019-20 Published Total estimated investment (thousand)\$</i>	<i>30 June 2019-20 Total estimated investment (thousand)\$</i>
Optimising transport network performance – congestion package (state-wide)	102 543	
Optimising transport network performance and productivity (metropolitan various)	27 993	
Plenty Road upgrade – Stage 2 (South Morang)	143 409	
Port-Rail shuttle (metropolitan intermodal system) (metropolitan various)	58 000	
Princes Highway duplication project – Winchelsea to Colac (regional various)	349 193	
Regional and metropolitan road upgrade (state-wide)	33 450	
Regional overtaking lanes (regional various)	48 376	
Regional road upgrades (regional various)	42 231	
Road and rail minor works – roads (state-wide)	39 617	
Road Safety Strategy 2013-2022 (state-wide)	664 092	
Road Safety Towards Zero (state-wide)	290 999	
Calder Highway upgrade (regional various)	19 231	
Echuca-Moama bridge (Echuca)	134 903	
Forrest-Apollo Bay Road upgrade (regional various)	9 615	
Great Alpine Road improvement works (regional various)	17 309	
Great Ocean Road improvement works (Surf Coast)	48 076	
Green Triangle Package (south west regional Victoria)	38 462	
Hyland Highway Road improvement works (Gippsland region)	9 614	
Improving the South Gippsland Highway (Gippsland region)	48 080	
Kiewa Valley Highway (regional various)	7 692	
Monaro Highway Road improvement works (Gippsland region)	9 614	
Murray Valley Highway upgrade (regional various)	19 231	
Phillip Island – Improving the main infrastructure corridor (Phillip Island)	6 731	
Princes Highway East – upgrades east of Sale (Gippsland region)	48 062	
Princes Highway West upgrades – Colac to South Australia border (regional various)	38 462	
Rutherglen alternative truck route (Rutherglen)	3 846	
Shepparton heavy vehicle alternative freight route upgrades (Shepparton)	19 231	
Western Highway – Beaufort bypass – Planning and preconstruction (regional various)	48 077	
Western Highway – Stawell to South Australian border (Grampians)	19 236	
Western Highway – Ararat bypass – Planning and preconstruction (regional various)	48 077	
School Area Safety (state-wide)	5 000	
Shepparton bypass (regional various)	7 640	
South Western Victoria road improvement package (regional various)	53 000	
Strong bridges, stronger economy (state-wide)	35 065	
Suburban Roads Upgrade – Northern Roads Upgrade and South Eastern Roads Upgrade (metropolitan)	2 268 800	
Canterbury Road upgrade (metropolitan various)	19 232	
Geelong Road – Millers Road intersection upgrade (Brooklyn)	4 615	
Mount Dandenong Tourist Road upgrades (metropolitan various)	9 615	
O'Herns Road upgrade (Epping)	102 803	

<i>Infrastructure Project</i>	<i>2019-20 Published Total estimated investment (thousand)\$</i>	<i>30 June 2019-20 Total estimated investment (thousand)\$</i>
West Gate Bridge maintenance (metropolitan various)	17 220	
Western Highway duplication – Ballarat to Stawell (regional various)	656 357	
Western Roads upgrade (metropolitan various)	936 810	
West Gate Tunnel (metropolitan various)	6 301 924	
Yan Yean Road duplication – Stage 1 (Plenty)	125 958	
VicTrack		
Additional VLocity trains (regional various)	340 000	
Ballarat Bus Interchange (Ballarat)	5 000	
Better Train Services for Bendigo and Central Victoria (regional various)	49 600	
Car Parks for Commuters (state-wide)	150 000	
Cranbourne Line Duplication planning and development (metropolitan various)	750 000	
Digital Train Radio System critical service upgrades (metropolitan various)	83 000	
Hurstbridge Line Upgrade Stage 2 (metropolitan various)	530 000	
Public transport network safety and resilience (metropolitan various)	59 694	
New trains for Sunbury (metropolitan various)	2 050 365	
New Trams (metropolitan various)	144 720	
Tram Automatic Vehicle Monitoring (AVM) System Replacement (metropolitan various)	3 530	
Melbourne Airport Rail	680 680	
Suburban Rail Loop	250 000	
Western Rail Plan	75 000	
Waurrn Ponds Track Duplication – Stage 2 (regional various)	2 000	
Additional station car parks and upgrades (metropolitan various)	4 700	
Additional X'Trapolis Metropolitan Trains (metropolitan various)	103 501	
Bayside rail improvements (metropolitan various)	115 000	
Caulfield to Dandenong conventional signalling and power infrastructure upgrade (metropolitan various)	608 121	
City Loop fire and safety upgrade (stage 2) and intruder alarm (Melbourne)	151 743	
Co-investment for upgrades to State owned rail sidings (regional various)	8 500	
Cranbourne Pakenham and Sunbury Line Upgrades (metropolitan various)	539 540	
E-Class Tram Procurement Stage 4 (metropolitan various)	93 000	
Enhancing public transport safety and security (state-wide)	16 386	
Enhancing safety on the train network (state-wide)	60 615	
Flinders Street Station Redevelopment (Melbourne)	100 000	
Frankston Line stabling (Kananook)	236 683	
High Capacity Metro Trains (metropolitan various)	2 176 000	
High Capacity Metro Trains – rolling stock cascade works (metropolitan various)	55 000	
Improvements to the North-East line (regional various)	15 000	
Improving public transport accessibility (metropolitan various)	11 286	
Life extension for Comeng trains (metropolitan various)	75 000	
Major periodic maintenance on the regional rail network (regional various)	287 913	
Metro Tunnel (metropolitan various)	10 883 144	
Metropolitan rail infrastructure renewal program (metropolitan various)	1 489 361	
Minor capital works fund (metropolitan various)	61 272	

<i>Infrastructure Project</i>	<i>2019-20 Published Total estimated investment (thousand)\$</i>	<i>30 June 2019-20 Total estimated investment (thousand)\$</i>
More E-Class trams and infrastructure (metropolitan various)	215 462	
More regional trains – New Velocity Trains (regional various)	270 424	
More regional trains – Regional Network Development Plan (regional various)	226 335	
Murray Basin Rail Project (regional various)	567 700	
Network Transition Plan – Phase A (State-wide)	255 838	
New E-Class trams (metropolitan various)	280 204	
New VLocity carriages for the regional network (regional various)	252 356	
Non-urban train radio renewal (regional various)	63 291	
Ongoing delivery of night network (state-wide)	3 165	
Public Transport accessibility improvements (metropolitan various)	16 102	
Railway crossing upgrades (state-wide)	44 013	
Ballarat Line Upgrade Stage 1 (regional various)	545 014	
Ballarat Line Upgrade Stage 2 (regional various)	4 000	
Bendigo/Echuca Line Upgrade (Bendigo)	91 000	
Geelong Line Upgrade – Waurin Ponds Duplication (Stage 1) (regional various)	110 000	
Gippsland Line Upgrade Stage 1 (regional various)	433 938	
Gippsland Line Upgrade Stage 2 – Avon Bridge (regional various)	95 000	
Upgrades to the North East Line (regional various)	44 000	
Warrnambool Line Upgrade (regional various)	114 000	
Road and rail minor works fund – rail (state-wide)	35 825	
Shepparton Corridor Upgrade – Stage 1 (Shepparton)	32 654	
Shepparton Corridor Upgrade – Stage 2 (Shepparton)	312 487	
South Yarra Station upgrade (South Yarra)	12 326	
Sustaining the V/Line train fleet (regional various)	23 062	
Ticketing Systems Services Agreement (TSSA) (state-wide)	68 500	
Train station car parking (state-wide)	71 800	
Tram procurement and supporting infrastructure (metropolitan various)	804 205	
Wyndham Vale Stabling Yard (regional various)	172 900	